



Contact Officer:
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To: Cllr Dave Mackie (Chairman)

Councillors: Janet Axworthy, Marion Bateman, Sean Bibby, Geoff Collett,
Ian Dunbar, Mared Eastwood, Veronica Gay, Dennis Hutchinson, Tudor Jones,
Brian Lloyd, Mike Reece, Paul Shotton and David Wisinger

3 October 2017

Dear Councillor

You are invited to attend a meeting of the Organisational Change Overview & Scrutiny Committee which will be held at 2.00 pm on Monday, 9th October, 2017 in the Delyn Committee Room, County Hall, Mold CH7 6NA to consider the following items

A G E N D A

1 APOLOGIES

Purpose: To receive any apologies.

2 DECLARATIONS OF INTEREST (INCLUDING WHIPPING DECLARATIONS)

Purpose: To receive any Declarations and advise Members accordingly.

3 FINANCIAL FORECAST AND STAGE ONE OF THE BUDGET 2018/19 (Pages 3 - 22)

Report of Corporate Finance Manager, Chief Executive, Chief Officer (Organisational Change 1) and Chief Officer (Organisational Change 2) – Leader of the Council and Cabinet Member for Finance, Cabinet Member for Corporate Management and Assets and Cabinet Member for Education

Purpose: To provide the Committee with the current financial forecast position for 2018/19 and consult on the Stage 1 Council Fund Revenue budget proposals for 2018/19.

Yours sincerely

A handwritten signature in black ink, appearing to read "Robert Robins", with a long horizontal flourish extending to the right.

Robert Robins
Democratic Services Manager